

Use of CDBG Funds by JOHNSON CITY, TN FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$108,334.12	14.12%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$108,334.12</b>	<b>14.12%</b>
18C	ED	Micro-Enterprise Assistance	\$17,998.39	2.35%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$17,998.39</b>	<b>2.35%</b>
13	HR	Direct Homeownership Assistance	\$322,099.56	41.99%
14A	HR	Rehabilitation: Single-Unit Residential	\$92,795.76	12.10%
<b>Subtotal for: HOUSING</b>			<b>\$414,895.32</b>	<b>54.08%</b>
03	PI	Public Facilities and Improvements (General)	\$85,863.93	11.19%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$85,863.93</b>	<b>11.19%</b>
05	PS	Public Services (General)	\$30,088.00	3.92%
05A	PS	Senior Services	\$12,136.99	1.58%
05B	PS	Services for The Disabled	\$10,000.00	1.30%
05D	PS	Youth Services	\$42,040.84	5.48%
05M	PS	Health Services	\$45,763.46	5.97%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$140,029.29</b>	<b>18.25%</b>
<b>Total Disbursements</b>			<b>\$767,121.05</b>	<b>100%</b>